

**Be Safe.  
Be Respectful.  
Be Responsible.**



## Head Start Profile: FY2024

### Who We Are

CAPIC Head Start is a comprehensive early education program that prepares children and families for success in kindergarten and beyond. Serving eligible families in Chelsea, Revere and Winthrop, our success comes from the collaborative efforts of staff, families and community partners to ensure each child reaches individual and program-wide school readiness goals.

CAPIC's center-based educational programming promotes cognitive, social-emotional, physical and language development. Access to health, nutrition, special education and mental health services is available to all. To meet the individual needs of families, the program's schedules vary from 4-hour to 10-hour days, and from a traditional 9-month school year to a year-round schedule.

### Family Engagement

Family Engagement is the cornerstone of CAPIC Head Start. As the first and most important educators of their children, all parents and families are encouraged and welcomed to participate to the greatest extent possible. Based on families' interests and needs, an array of social and educational activities are planned. The Policy Council provides parent representatives both a leadership and governance role in the program.

#### Highlights for the 2023-2024 Year

Monthly Parent Coffee Hours resulted in deep connections among parents and sharing of:

- ✓ Community resources
- ✓ Good Guys provided men and their children with six weekly groups that included dinner, interactive activities and time for adult-only conversations and mutual support on being a dad.
- ✓ Parenting Journeys helped families to develop the inner strengths, life skills, and networks of resources to succeed.
- ✓ Tech Goes Home brought Chromebooks, internet and technology skills to children & their families.

### Health and Nutrition Highlights

Health and nutrition are foundational for children's readiness and ability to learn. CAPIC Head Start's comprehensive approach to child development ensures children have access to health insurance, developmental screenings, immunizations, well-child visits, dental and nutrition services, necessary medical attention, healthy meals, and connections to other social service programs.

#### Highlights for the 2023-2024 Year

- ✓ Monthly pop-up tables focused on health resources for families
- ✓ BU Dental provided screenings and fluoride treatments
- ✓ Focus on family-style meals
- ✓ Micro-pantry at Chelsea center

#### Key Child Health Data

100%	Insurance and medical homes
95%	Up-to-date on immunizations & EPSDT
98%	Up-to-date on oral health

### Enrollment

CAPIC has an enrollment capacity of 198 children with an average monthly enrollment of 97%.

25%	Income < 100% FPG
65%	Public Assistance
6%	Homeless
1%	Other
3%	Income =100-130% FPG



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## Preparing Children for the Years Ahead

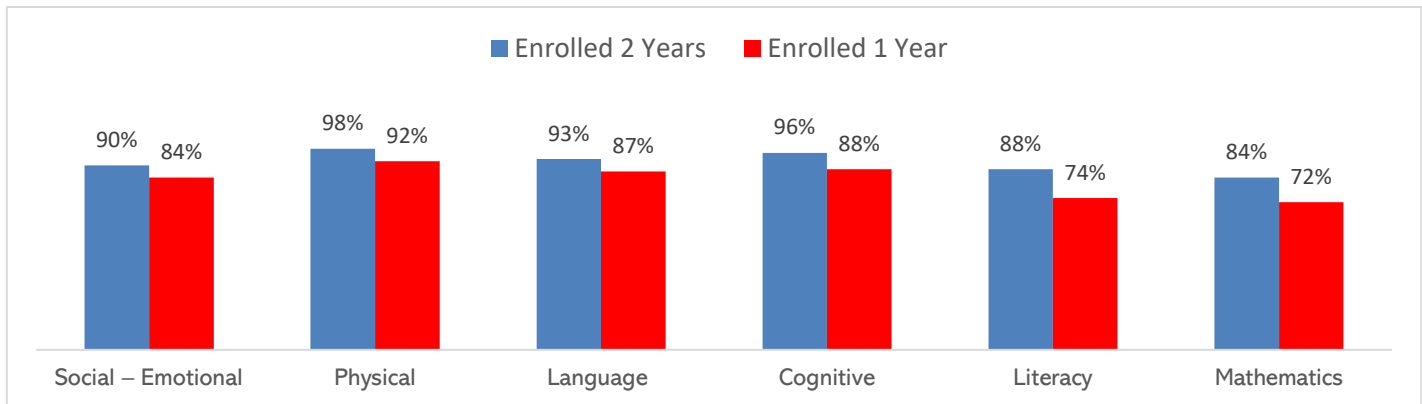
### Preparing Children for Kindergarten

CAPIC is committed to providing each child with the highest quality classroom and educational experience. All Teachers have a higher ed degree and participate in on-going professional development and training. The program has implemented two key curricula to prepare children and promote developmental outcomes; OWL (Opening the World to Learning), a literacy-based Curricula and Building Blocks a math-based curriculum. The Pyramid Model is used to support the social-emotional well-being of children.

### School Readiness Goals and Outcomes 2023-2024

The program, with input from parents and staff, has established a set of program-wide readiness goals. Each child's development is assessed using the Teaching Strategies Gold<sup>®</sup> assessment tool. Individual outcomes are shared with parents and used to develop individual learning goals. Aggregate data is analyzed to identify trends, opportunities for program improvements and successes to celebrate.

In 2023-2024, the percent of children meeting widely-held expectations in each of the developmental domains was greater for children with two years of enrollment with CAPIC, regardless of age.



### Fiscal 2023-2024

Head Start Federal	BUDGET
Personnel Costs	\$2,952,350.00
Supplies	\$273,118.00
Travel	\$10,200.00
Other	\$1,054,180.24
Contractual	\$113,500.00
Equipment	\$50,000.00
<b>TOTAL APPROVED BUDGET</b>	<b>\$4,453,348.24</b>
<b>Unobligated Carry Over to 2024-2025</b>	<b>\$ 1,394,144.49</b>

Source	Funding
USDA	\$185,824.25
NFS	\$370,422
OTHER	\$281,874

An agency-wide fiscal audit was conducted and a full copy is available upon request.

### Federal Monitoring

CAPIC completed the FA2 Federal Review and was found **100%** in compliance with all Head Start Standards.

The program also participated in the virtual CLASS Observation Review which was a new process for all involved. The Program excelled in Instructional Support and passed the quality threshold for Emotional Support. Classroom Organization came out slightly below the quality threshold.

CLASS Review Scores	CAPIC	Quality Threshold
Emotional Support	6.0795	6
Classroom Organization	5.9091	6
Instructional Support	3.2273	2.3