

**Be Safe.
Be Respectful.
Be Responsible.**



Head Start Profile: FY2022

Who We Are

CAPIC Head Start is a comprehensive early education program that prepares children and families for success in kindergarten and beyond. Serving eligible families in Chelsea, Revere and Winthrop, our success comes from the collaborative efforts of staff, families and community partners to ensure each child reaches individual and program-wide school readiness goals.

CAPIC's center-based educational programming promotes cognitive, social-emotional, physical and language development. Access to health, nutrition, special education and mental health services is available to all. To meet the varied needs of families, the program's schedules vary from 4-hour to 10-hour days, and from a traditional 9-month school year to a year-round schedule.

Family Engagement

Family Engagement is the cornerstone of CAPIC Head Start. As the first and most important educators of their children, all parents and families are encouraged and welcomed to participate to the greatest extent possible. Based on families' interests and needs, an array of social and educational activities are planned. Volunteering is encouraged when safe to do so. The Policy Council provides parent representatives a leadership and governance role in the program.

Highlights for the 2021-2022 Year

- ✓ Policy Council went virtual and provided guidance on evolving remote practices
- ✓ Raising a Reader book rotation resumed
- ✓ In-person open house resumed in modified format
- ✓ Family Fun nights and virtual coffee hours were held monthly
- ✓ Summer Family Fridays offered field trips and educational activities

Health and Nutrition Highlights

Health and safety continues to be a prime focus during the pandemic. From in-school protocols, timely health information and individual support for families and staff, the team focused on mitigating the impact of COVID-19. Helping families re-engage with preventative physical and oral health care was also a priority during 2021-2022.

Highlights for the 2021-2022 Year

- ✓ Monthly Red Cross food distribution
- ✓ Weekly COVID-19 surveillance testing for staff and children
- ✓ Family and staff support during winter surge
- ✓ 100% staff vaccinated against COVID.
- ✓ Expanded partnership with BU Dental

Key Child Health Data

100%	Insurance and medical homes
97%	Up to date on Immunizations
92%	Up to date on EPSDT

Enrollment

Due to COVID restrictions enrollment was limited to 183 children

69%	Income < 100% FPG
12%	Public Assistance
9%	Homeless
3%	Other
6%	Income < 100-130% FPG



Head Start Profile: FY2022

Preparing Children for the Years Ahead

Preparing Children for Kindergarten

CAPIC is committed to providing each child with the highest quality classroom and educational experience. All Teachers have a higher ed degree and participate in on-going professional development and training. The program has implemented two key curricula to prepare children and promote developmental outcomes; OWL (Opening the World to Learning, a literacy-based Curricula) and Building Blocks a math-based curriculum.



School Readiness Goals and Outcomes 2021-2022

The program, with input from parents and staff, has established a set of program-wide readiness goals. Each child's development is assessed using the Teaching Strategies Gold[®] assessment tool. Individual outcomes are shared with parents and used to develop individual learning goals. Aggregate data is analyzed to identify trends, opportunities for program improvements, and successes to celebrate. In 2019-2020, fall and winter assessments were complete.

Child Development Highlights

- ✓ Return to regular scheduled classrooms
- ✓ Chelsea NAEYC accreditation
- ✓ Implementation of Pyramid, OWL and Building Blocks curricula
- ✓ Virtual services and at-home learning during classroom closures

2021-2022 School Readiness Outcomes Children Meeting/Exceeding Widely Held Expectations		
	Fall	Spring
Physical	71%	99%
Social Emotional	70%	97%
Approaches to Learning	61%	96%
Language and Literacy	44%	89%
Cognition	43%	82%

Fiscal

Head Start 2021-2022 Grant

Category	Budget	Remaining
Personnel	\$2,124,665.00	431022.423
Travel	\$3,400.00	\$3,400.00
Supplies	\$90,392.00	\$28,466.21
Contractual	\$55,600.00	\$54,949.56
Other	\$556,591.00	\$138,649.07
Total	\$2,830,648.00	\$656,487.26

Head Start ARPA and CRSSA

Category	Total Funds	Remaining
Personnel	\$75,499	\$49,647.28
Supplies	\$500	(\$10.52)
Other	\$220,500	\$213,626.55
	\$296,499	\$263,263.31

Head Start 2020-2021 Carry Over

Source	Funding
USDA	\$139,435
NFS	\$332,578
OTHER	\$505,471

Category	Total Funds	Remaining
Personnel	\$97,260	\$97,260
Supplies	\$63,738	\$58,903.64
Other	\$567,800	\$193,273.54
	\$728,798	\$349,436.18